INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2024 al 30-11-2024

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
Total			**21.691.635.054,71**	**18.704.482.515,54**	**86,23%**	**18.053.882.417,00**	**83,23%**	**16.434.749.732,08**	**75,77%**	**2.987.152.539,17**	**13,77%**	**2.269.732.783,46**	**10,46%**
01	**Total**		**74.536.881,17**	**34.551.344,26**	**46,35%**	**34.520.842,18**	**46,31%**	**31.421.140,28**	**42,16%**	**39.985.536,91**	**53,65%**	**3.130.203,98**	**4,20%**
	01001	**Total**	**74.536.881,17**	**34.551.344,26**	**46,35%**	**34.520.842,18**	**46,31%**	**31.421.140,28**	**42,16%**	**39.985.536,91**	**53,65%**	**3.130.203,98**	**4,20%**
		911N	74.536.881,17	34.551.344,26	46,35%	34.520.842,18	46,31%	31.421.140,28	42,16%	39.985.536,91	53,65%	3.130.203,98	4,20%
02	**Total**		**9.594.031,26**	**7.676.656,42**	**80,01%**	**7.676.656,42**	**80,01%**	**7.343.930,37**	**76,55%**	**1.917.374,84**	**19,99%**	**332.726,05**	**3,47%**
	02001	**Total**	**9.594.031,26**	**7.676.656,42**	**80,01%**	**7.676.656,42**	**80,01%**	**7.343.930,37**	**76,55%**	**1.917.374,84**	**19,99%**	**332.726,05**	**3,47%**
		911O	9.594.031,26	7.676.656,42	80,01%	7.676.656,42	80,01%	7.343.930,37	76,55%	1.917.374,84	19,99%	332.726,05	3,47%
03	**Total**		**1.696.641,89**	**1.287.371,72**	**75,88%**	**1.287.371,72**	**75,88%**	**1.287.371,72**	**75,88%**	**409.270,17**	**24,12%**	**0,00**	**0,00%**
	03001	**Total**	**1.696.641,89**	**1.287.371,72**	**75,88%**	**1.287.371,72**	**75,88%**	**1.287.371,72**	**75,88%**	**409.270,17**	**24,12%**	**0,00**	**0,00%**
		912M	1.696.641,89	1.287.371,72	75,88%	1.287.371,72	75,88%	1.287.371,72	75,88%	409.270,17	24,12%	0,00	0,00%
04	**Total**		**328.047.952,68**	**275.505.573,25**	**83,98%**	**269.662.281,05**	**82,20%**	**230.907.053,93**	**70,39%**	**52.542.379,43**	**16,02%**	**44.598.519,32**	**13,60%**
	04001	**Total**	**27.602.389,46**	**23.762.794,70**	**86,09%**	**23.762.429,41**	**86,09%**	**22.474.602,91**	**81,42%**	**3.839.594,76**	**13,91%**	**1.288.191,79**	**4,67%**
		331M	27.602.389,46	23.762.794,70	86,09%	23.762.429,41	86,09%	22.474.602,91	81,42%	3.839.594,76	13,91%	1.288.191,79	4,67%
	04010	**Total**	**88.702.997,97**	**81.214.537,81**	**91,56%**	**78.711.627,36**	**88,74%**	**65.519.332,89**	**73,86%**	**7.488.460,16**	**8,44%**	**15.695.204,92**	**17,69%**
		333A	13.109.498,62	11.566.904,56	88,23%	11.370.980,94	86,74%	9.336.722,83	71,22%	1.542.594,06	11,77%	2.230.181,73	17,01%
		334A	75.593.499,35	69.647.633,25	92,13%	67.340.646,42	89,08%	56.182.610,06	74,32%	5.945.866,10	7,87%	13.465.023,19	17,81%
	04011	**Total**	**64.116.522,96**	**52.745.293,75**	**82,26%**	**51.870.744,45**	**80,90%**	**47.041.578,06**	**73,37%**	**11.371.229,21**	**17,74%**	**5.703.715,69**	**8,90%**
		332A	7.477.538,80	6.055.843,30	80,99%	6.050.854,28	80,92%	5.786.644,15	77,39%	1.421.695,50	19,01%	269.199,15	3,60%
		332B	42.395.483,34	34.169.492,78	80,60%	33.707.009,35	79,51%	31.166.492,72	73,51%	8.225.990,56	19,40%	3.003.000,06	7,08%
		337C	14.243.500,82	12.519.957,67	87,90%	12.112.880,82	85,04%	10.088.441,19	70,83%	1.723.543,15	12,10%	2.431.516,48	17,07%
	04012	**Total**	**84.276.603,32**	**70.198.080,87**	**83,29%**	**68.511.511,98**	**81,29%**	**54.833.975,59**	**65,06%**	**14.078.522,45**	**16,71%**	**15.364.105,28**	**18,23%**
		432A	84.276.603,32	70.198.080,87	83,29%	68.511.511,98	81,29%	54.833.975,59	65,06%	14.078.522,45	16,71%	15.364.105,28	18,23%
	04013	**Total**	**5.176.370,27**	**3.782.908,26**	**73,08%**	**3.782.908,26**	**73,08%**	**2.897.561,97**	**55,98%**	**1.393.462,01**	**26,92%**	**885.346,29**	**17,10%**
		333A	5.176.370,27	3.782.908,26	73,08%	3.782.908,26	73,08%	2.897.561,97	55,98%	1.393.462,01	26,92%	885.346,29	17,10%
	04014	**Total**	**58.173.068,70**	**43.801.957,86**	**75,30%**	**43.023.059,59**	**73,96%**	**38.140.002,51**	**65,56%**	**14.371.110,84**	**24,70%**	**5.661.955,35**	**9,73%**
		336A	58.173.068,70	43.801.957,86	75,30%	43.023.059,59	73,96%	38.140.002,51	65,56%	14.371.110,84	24,70%	5.661.955,35	9,73%
07	**Total**		**635.535.640,55**	**500.677.662,20**	**78,78%**	**474.332.659,78**	**74,64%**	**427.092.373,16**	**67,20%**	**134.857.978,35**	**21,22%**	**73.585.289,04**	**11,58%**
	07001	**Total**	**339.870.687,08**	**336.490.361,36**	**99,01%**	**336.431.206,88**	**98,99%**	**332.002.560,73**	**97,68%**	**3.380.325,72**	**0,99%**	**4.487.800,63**	**1,32%**
		942M	339.870.687,08	336.490.361,36	99,01%	336.431.206,88	98,99%	332.002.560,73	97,68%	3.380.325,72	0,99%	4.487.800,63	1,32%
	07012	**Total**	**160.026.821,97**	**89.690.566,96**	**56,05%**	**64.042.290,87**	**40,02%**	**34.397.539,09**	**21,49%**	**70.336.255,01**	**43,95%**	**55.293.027,87**	**34,55%**
		928M	160.026.821,97	89.690.566,96	56,05%	64.042.290,87	40,02%	34.397.539,09	21,49%	70.336.255,01	43,95%	55.293.027,87	34,55%
	07013	**Total**	**135.638.131,50**	**74.496.733,88**	**54,92%**	**73.859.162,03**	**54,45%**	**60.692.273,34**	**44,75%**	**61.141.397,62**	**45,08%**	**13.804.460,54**	**10,18%**
		928N	135.638.131,50	74.496.733,88	54,92%	73.859.162,03	54,45%	60.692.273,34	44,75%	61.141.397,62	45,08%	13.804.460,54	10,18%
11	**Total**		**948.778.690,85**	**846.944.954,80**	**89,27%**	**834.109.622,80**	**87,91%**	**696.084.253,67**	**73,37%**	**101.833.736,05**	**10,73%**	**150.860.701,13**	**15,90%**
	11001	**Total**	**61.091.878,31**	**50.854.024,22**	**83,24%**	**50.838.465,95**	**83,22%**	**48.364.112,58**	**79,17%**	**10.237.854,09**	**16,76%**	**2.489.911,64**	**4,08%**
		924M	61.091.878,31	50.854.024,22	83,24%	50.838.465,95	83,22%	48.364.112,58	79,17%	10.237.854,09	16,76%	2.489.911,64	4,08%
	11014	**Total**	**9.490.812,57**	**7.802.402,51**	**82,21%**	**7.801.473,53**	**82,20%**	**7.798.480,96**	**82,17%**	**1.688.410,06**	**17,79%**	**3.921,55**	**0,04%**
		921S	9.490.812,57	7.802.402,51	82,21%	7.801.473,53	82,20%	7.798.480,96	82,17%	1.688.410,06	17,79%	3.921,55	0,04%
	11015	**Total**	**12.443.272,49**	**11.277.507,81**	**90,63%**	**11.277.507,81**	**90,63%**	**8.745.242,52**	**70,28%**	**1.165.764,68**	**9,37%**	**2.532.265,29**	**20,35%**
		921T	12.443.272,49	11.277.507,81	90,63%	11.277.507,81	90,63%	8.745.242,52	70,28%	1.165.764,68	9,37%	2.532.265,29	20,35%
	11016	**Total**	**5.384.672,65**	**4.583.094,20**	**85,11%**	**4.583.094,20**	**85,11%**	**4.486.267,34**	**83,32%**	**801.578,45**	**14,89%**	**96.826,86**	**1,80%**
		921Q	5.384.672,65	4.583.094,20	85,11%	4.583.094,20	85,11%	4.486.267,34	83,32%	801.578,45	14,89%	96.826,86	1,80%
	11018	**Total**	**3.676.653,81**	**2.943.944,10**	**80,07%**	**2.915.066,18**	**79,29%**	**2.497.827,47**	**67,94%**	**732.709,71**	**19,93%**	**446.116,63**	**12,13%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2024 al 30-11-2024

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		921U	3.676.653,81	2.943.944,10	80,07%	2.915.066,18	79,29%	2.497.827,47	67,94%	732.709,71	19,93%	446.116,63	12,13%
	11020	**Total**	**1.332.867,93**	**1.020.118,33**	**76,54%**	**1.020.118,33**	**76,54%**	**1.020.118,33**	**76,54%**	**312.749,60**	**23,46%**	**0,00**	**0,00%**
		921X	1.332.867,93	1.020.118,33	76,54%	1.020.118,33	76,54%	1.020.118,33	76,54%	312.749,60	23,46%	0,00	0,00%
	11021	**Total**	**173.772.687,36**	**157.521.466,24**	**90,65%**	**156.336.048,94**	**89,97%**	**74.060.773,10**	**42,62%**	**16.251.221,12**	**9,35%**	**83.460.693,14**	**48,03%**
		942N	173.772.687,36	157.521.466,24	90,65%	156.336.048,94	89,97%	74.060.773,10	42,62%	16.251.221,12	9,35%	83.460.693,14	48,03%
	11022	**Total**	**454.543.728,56**	**406.208.373,52**	**89,37%**	**401.001.338,52**	**88,22%**	**396.417.664,41**	**87,21%**	**48.335.355,04**	**10,63%**	**9.790.709,11**	**2,15%**
		112B	89.082.214,11	84.722.966,98	95,11%	79.515.931,98	89,26%	75.038.927,21	84,24%	4.359.247,13	4,89%	9.684.039,77	10,87%
		112C	365.461.514,45	321.485.406,54	87,97%	321.485.406,54	87,97%	321.378.737,20	87,94%	43.976.107,91	12,03%	106.669,34	0,03%
	11023	**Total**	**111.170.228,91**	**99.970.768,79**	**89,93%**	**99.804.319,91**	**89,78%**	**80.634.012,51**	**72,53%**	**11.199.460,12**	**10,07%**	**19.336.756,28**	**17,39%**
		112A	111.170.228,91	99.970.768,79	89,93%	99.804.319,91	89,78%	80.634.012,51	72,53%	11.199.460,12	10,07%	19.336.756,28	17,39%
	11024	**Total**	**62.986.797,59**	**58.480.591,44**	**92,85%**	**52.285.779,71**	**83,01%**	**28.781.531,30**	**45,69%**	**4.506.206,15**	**7,15%**	**29.699.060,14**	**47,15%**
		942O	62.986.797,59	58.480.591,44	92,85%	52.285.779,71	83,01%	28.781.531,30	45,69%	4.506.206,15	7,15%	29.699.060,14	47,15%
	11104	**Total**	**45.027.299,40**	**41.293.952,59**	**91,71%**	**41.257.698,67**	**91,63%**	**38.403.302,84**	**85,29%**	**3.733.346,81**	**8,29%**	**2.890.649,75**	**6,42%**
		114A	45.027.299,40	41.293.952,59	91,71%	41.257.698,67	91,63%	38.403.302,84	85,29%	3.733.346,81	8,29%	2.890.649,75	6,42%
	11205	**Total**	**7.857.791,27**	**4.988.711,05**	**63,49%**	**4.988.711,05**	**63,49%**	**4.874.920,31**	**62,04%**	**2.869.080,22**	**36,51%**	**113.790,74**	**1,45%**
		921R	7.857.791,27	4.988.711,05	63,49%	4.988.711,05	63,49%	4.874.920,31	62,04%	2.869.080,22	36,51%	113.790,74	1,45%
12	**Total**		**313.959.630,54**	**250.836.315,98**	**79,89%**	**233.612.525,00**	**74,41%**	**213.185.683,15**	**67,90%**	**63.123.314,56**	**20,11%**	**37.650.632,83**	**11,99%**
	12001	**Total**	**42.806.230,10**	**37.557.819,09**	**87,74%**	**37.557.507,09**	**87,74%**	**34.674.879,08**	**81,00%**	**5.248.411,01**	**12,26%**	**2.882.940,01**	**6,73%**
		923M	42.806.230,10	37.557.819,09	87,74%	37.557.507,09	87,74%	34.674.879,08	81,00%	5.248.411,01	12,26%	2.882.940,01	6,73%
	12013	**Total**	**16.542.948,51**	**13.295.104,45**	**80,37%**	**10.926.279,55**	**66,05%**	**9.414.514,33**	**56,91%**	**3.247.844,06**	**19,63%**	**3.880.590,12**	**23,46%**
		431A	10.065.752,76	8.539.501,61	84,84%	6.170.676,71	61,30%	4.825.003,62	47,93%	1.526.251,15	15,16%	3.714.497,99	36,90%
		492A	6.477.195,75	4.755.602,84	73,42%	4.755.602,84	73,42%	4.589.510,71	70,86%	1.721.592,91	26,58%	166.092,13	2,56%
	12014	**Total**	**9.658.992,10**	**6.647.785,93**	**68,82%**	**6.647.785,93**	**68,82%**	**6.647.785,93**	**68,82%**	**3.011.206,17**	**31,18%**	**0,00**	**0,00%**
		921M	9.658.992,10	6.647.785,93	68,82%	6.647.785,93	68,82%	6.647.785,93	68,82%	3.011.206,17	31,18%	0,00	0,00%
	12015	**Total**	**8.674.753,90**	**6.676.348,80**	**76,96%**	**6.676.348,80**	**76,96%**	**6.056.562,44**	**69,82%**	**1.998.405,10**	**23,04%**	**619.786,36**	**7,14%**
		921V	2.725.862,34	1.921.473,07	70,49%	1.921.473,07	70,49%	1.301.686,71	47,75%	804.389,27	29,51%	619.786,36	22,74%
		931N	5.948.891,56	4.754.875,73	79,93%	4.754.875,73	79,93%	4.754.875,73	79,93%	1.194.015,83	20,07%	0,00	0,00%
	12016	**Total**	**39.169.262,50**	**32.098.232,76**	**81,95%**	**32.098.232,76**	**81,95%**	**31.027.704,59**	**79,21%**	**7.071.029,74**	**18,05%**	**1.070.528,17**	**2,73%**
		932M	39.169.262,50	32.098.232,76	81,95%	32.098.232,76	81,95%	31.027.704,59	79,21%	7.071.029,74	18,05%	1.070.528,17	2,73%
	12017	**Total**	**5.916.893,37**	**4.457.769,87**	**75,34%**	**4.457.769,87**	**75,34%**	**4.386.803,37**	**74,14%**	**1.459.123,50**	**24,66%**	**70.966,50**	**1,20%**
		931M	5.916.893,37	4.457.769,87	75,34%	4.457.769,87	75,34%	4.386.803,37	74,14%	1.459.123,50	24,66%	70.966,50	1,20%
	12018	**Total**	**29.554.221,65**	**23.318.977,88**	**78,90%**	**23.318.977,88**	**78,90%**	**23.313.613,39**	**78,88%**	**6.235.243,77**	**21,10%**	**5.364,49**	**0,02%**
		931P	29.554.221,65	23.318.977,88	78,90%	23.318.977,88	78,90%	23.313.613,39	78,88%	6.235.243,77	21,10%	5.364,49	0,02%
	12019	**Total**	**2.102.902,33**	**1.578.506,31**	**75,06%**	**1.578.506,31**	**75,06%**	**1.525.249,43**	**72,53%**	**524.396,02**	**24,94%**	**53.256,88**	**2,53%**
		492B	2.102.902,33	1.578.506,31	75,06%	1.578.506,31	75,06%	1.525.249,43	72,53%	524.396,02	24,94%	53.256,88	2,53%
	12024	**Total**	**32.124.374,46**	**25.291.084,40**	**78,73%**	**25.254.325,54**	**78,61%**	**24.172.255,36**	**75,25%**	**6.833.290,06**	**21,27%**	**1.118.829,04**	**3,48%**
		921N	32.124.374,46	25.291.084,40	78,73%	25.254.325,54	78,61%	24.172.255,36	75,25%	6.833.290,06	21,27%	1.118.829,04	3,48%
	12025	**Total**	**25.938.430,66**	**23.321.719,90**	**89,91%**	**23.321.719,90**	**89,91%**	**21.071.743,59**	**81,24%**	**2.616.710,76**	**10,09%**	**2.249.976,31**	**8,67%**
		923A	25.938.430,66	23.321.719,90	89,91%	23.321.719,90	89,91%	21.071.743,59	81,24%	2.616.710,76	10,09%	2.249.976,31	8,67%
	12026	**Total**	**10.164.070,97**	**8.575.426,87**	**84,37%**	**8.575.426,87**	**84,37%**	**7.833.676,85**	**77,07%**	**1.588.644,10**	**15,63%**	**741.750,02**	**7,30%**
		433A	6.965.868,34	6.079.743,02	87,28%	6.079.743,02	87,28%	5.564.191,33	79,88%	886.125,32	12,72%	515.551,69	7,40%
		923C	3.198.202,63	2.495.683,85	78,03%	2.495.683,85	78,03%	2.269.485,52	70,96%	702.518,78	21,97%	226.198,33	7,07%
	12027	**Total**	**67.644.264,54**	**47.898.835,24**	**70,81%**	**35.156.631,46**	**51,97%**	**31.620.618,53**	**46,75%**	**19.745.429,30**	**29,19%**	**16.278.216,71**	**24,06%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2024 al 30-11-2024

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		241N	67.644.264,54	47.898.835,24	70,81%	35.156.631,46	51,97%	31.620.618,53	46,75%	19.745.429,30	29,19%	16.278.216,71	24,06%
	12028	**Total**	**23.662.285,45**	**20.118.704,48**	**85,02%**	**18.043.013,04**	**76,25%**	**11.440.276,26**	**48,35%**	**3.543.580,97**	**14,98%**	**8.678.428,22**	**36,68%**
		422B	7.157.196,18	5.131.952,45	71,70%	5.131.952,45	71,70%	5.074.198,55	70,90%	2.025.243,73	28,30%	57.753,90	0,81%
		463A	16.505.089,27	14.986.752,03	90,80%	12.911.060,59	78,22%	6.366.077,71	38,57%	1.518.337,24	9,20%	8.620.674,32	52,23%
14	**Total**		**3.811.585.875,79**	**3.062.933.087,74**	**80,36%**	**2.900.207.304,16**	**76,09%**	**2.364.939.747,56**	**62,05%**	**748.652.788,05**	**19,64%**	**697.993.340,18**	**18,31%**
	14001	**Total**	**27.505.480,50**	**15.650.522,23**	**56,90%**	**15.556.746,48**	**56,56%**	**14.846.340,19**	**53,98%**	**11.854.958,27**	**43,10%**	**804.182,04**	**2,92%**
		451M	27.505.480,50	15.650.522,23	56,90%	15.556.746,48	56,56%	14.846.340,19	53,98%	11.854.958,27	43,10%	804.182,04	2,92%
	14010	**Total**	**53.691.639,10**	**37.955.319,43**	**70,69%**	**28.156.983,48**	**52,44%**	**15.790.781,75**	**29,41%**	**15.736.319,67**	**29,31%**	**22.164.537,68**	**41,28%**
		453M	53.691.639,10	37.955.319,43	70,69%	28.156.983,48	52,44%	15.790.781,75	29,41%	15.736.319,67	29,31%	22.164.537,68	41,28%
	14012	**Total**	**293.660.357,49**	**278.654.230,36**	**94,89%**	**277.412.356,18**	**94,47%**	**210.748.050,88**	**71,77%**	**15.006.127,13**	**5,11%**	**67.906.179,48**	**23,12%**
		453A	293.660.357,49	278.654.230,36	94,89%	277.412.356,18	94,47%	210.748.050,88	71,77%	15.006.127,13	5,11%	67.906.179,48	23,12%
	14013	**Total**	**271.279.221,24**	**207.998.970,99**	**76,67%**	**207.364.679,94**	**76,44%**	**96.801.002,91**	**35,68%**	**63.280.250,25**	**23,33%**	**111.197.968,08**	**40,99%**
		453B	271.279.221,24	207.998.970,99	76,67%	207.364.679,94	76,44%	96.801.002,91	35,68%	63.280.250,25	23,33%	111.197.968,08	40,99%
	14014	**Total**	**654.821.100,10**	**599.513.241,19**	**91,55%**	**459.814.997,98**	**70,22%**	**141.864.606,19**	**21,66%**	**55.307.858,91**	**8,45%**	**457.648.635,00**	**69,89%**
		261A	654.821.100,10	599.513.241,19	91,55%	459.814.997,98	70,22%	141.864.606,19	21,66%	55.307.858,91	8,45%	457.648.635,00	69,89%
	14202	**Total**	**182.008.477,35**	**126.469.065,19**	**69,49%**	**115.362.732,84**	**63,38%**	**93.908.836,88**	**51,60%**	**55.539.412,16**	**30,51%**	**32.560.228,31**	**17,89%**
		261B	182.008.477,35	126.469.065,19	69,49%	115.362.732,84	63,38%	93.908.836,88	51,60%	55.539.412,16	30,51%	32.560.228,31	17,89%
	14203	**Total**	**2.328.619.600,01**	**1.796.691.738,35**	**77,16%**	**1.796.538.807,26**	**77,15%**	**1.790.980.128,76**	**76,91%**	**531.927.861,66**	**22,84%**	**5.711.609,59**	**0,25%**
		453N	2.328.619.600,01	1.796.691.738,35	77,16%	1.796.538.807,26	77,15%	1.790.980.128,76	76,91%	531.927.861,66	22,84%	5.711.609,59	0,25%
15	**Total**		**6.534.917.309,33**	**5.984.051.446,47**	**91,57%**	**5.884.469.777,29**	**90,05%**	**5.725.910.300,84**	**87,62%**	**550.865.862,86**	**8,43%**	**258.141.145,63**	**3,95%**
	15001	**Total**	**32.438.347,56**	**27.043.245,83**	**83,37%**	**27.043.245,83**	**83,37%**	**25.560.971,11**	**78,80%**	**5.395.101,73**	**16,63%**	**1.482.274,72**	**4,57%**
		321M	32.438.347,56	27.043.245,83	83,37%	27.043.245,83	83,37%	25.560.971,11	78,80%	5.395.101,73	16,63%	1.482.274,72	4,57%
	15002	**Total**	**14.730.029,53**	**12.974.061,34**	**88,08%**	**12.974.061,34**	**88,08%**	**12.974.061,34**	**88,08%**	**1.755.968,19**	**11,92%**	**0,00**	**0,00%**
		321M	14.730.029,53	12.974.061,34	88,08%	12.974.061,34	88,08%	12.974.061,34	88,08%	1.755.968,19	11,92%	0,00	0,00%
	15010	**Total**	**116.132.793,66**	**114.734.621,49**	**98,80%**	**114.734.621,49**	**98,80%**	**103.184.240,00**	**88,85%**	**1.398.172,17**	**1,20%**	**11.550.381,49**	**9,95%**
		322A	116.132.793,66	114.734.621,49	98,80%	114.734.621,49	98,80%	103.184.240,00	88,85%	1.398.172,17	1,20%	11.550.381,49	9,95%
	15011	**Total**	**128.357.788,37**	**119.825.173,76**	**93,35%**	**119.150.429,47**	**92,83%**	**116.497.416,34**	**90,76%**	**8.532.614,61**	**6,65%**	**3.327.757,42**	**2,59%**
		322B	92.935.567,16	87.292.251,05	93,93%	86.651.185,16	93,24%	84.752.328,94	91,19%	5.643.316,11	6,07%	2.539.922,11	2,73%
		322E	6.317.617,81	5.456.970,18	86,38%	5.456.970,18	86,38%	5.257.690,63	83,22%	860.647,63	13,62%	199.279,55	3,15%
		322F	29.104.603,40	27.075.952,53	93,03%	27.042.274,13	92,91%	26.487.396,77	91,01%	2.028.650,87	6,97%	588.555,76	2,02%
	15012	**Total**	**1.576.822.574,42**	**1.417.510.366,44**	**89,90%**	**1.377.829.095,07**	**87,38%**	**1.355.784.108,59**	**85,98%**	**159.312.207,98**	**10,10%**	**61.726.257,85**	**3,91%**
		323M	1.576.822.574,42	1.417.510.366,44	89,90%	1.377.829.095,07	87,38%	1.355.784.108,59	85,98%	159.312.207,98	10,10%	61.726.257,85	3,91%
	15014	**Total**	**1.130.883.764,16**	**1.107.569.577,63**	**97,94%**	**1.085.809.595,96**	**96,01%**	**999.810.566,61**	**88,41%**	**23.314.186,53**	**2,06%**	**107.759.011,02**	**9,53%**
		322C	1.130.883.764,16	1.107.569.577,63	97,94%	1.085.809.595,96	96,01%	999.810.566,61	88,41%	23.314.186,53	2,06%	107.759.011,02	9,53%
	15015	**Total**	**170.546.093,32**	**153.980.150,42**	**90,29%**	**152.189.595,93**	**89,24%**	**129.031.487,67**	**75,66%**	**16.565.942,90**	**9,71%**	**24.948.662,75**	**14,63%**
		321P	138.825.741,32	123.518.632,56	88,97%	121.780.570,36	87,72%	99.351.446,26	71,57%	15.307.108,76	11,03%	24.167.186,30	17,41%
		324M	31.720.352,00	30.461.517,86	96,03%	30.409.025,57	95,87%	29.680.041,41	93,57%	1.258.834,14	3,97%	781.476,45	2,46%
	15016	**Total**	**3.148.870.381,83**	**2.840.653.696,70**	**90,21%**	**2.840.653.696,70**	**90,21%**	**2.839.674.042,57**	**90,18%**	**308.216.685,13**	**9,79%**	**979.654,13**	**0,03%**
		321M	46.044.236,80	33.802.809,87	73,41%	33.802.809,87	73,41%	33.007.262,92	71,69%	12.241.426,93	26,59%	795.546,95	1,73%
		322A	1.198.180.722,46	1.083.257.766,20	90,41%	1.083.257.766,20	90,41%	1.083.257.766,20	90,41%	114.922.956,26	9,59%	0,00	0,00%
		322B	1.280.584.929,62	1.198.876.911,44	93,62%	1.198.876.911,44	93,62%	1.198.876.911,44	93,62%	81.708.018,18	6,38%	0,00	0,00%
		322E	96.657.854,00	85.387.604,99	88,34%	85.387.604,99	88,34%	85.387.604,99	88,34%	11.270.249,01	11,66%	0,00	0,00%
		322G	106.280.299,26	74.504.367,65	70,10%	74.504.367,65	70,10%	74.504.367,65	70,10%	31.775.931,61	29,90%	0,00	0,00%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2024 al 30-11-2024

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		322O	6.671.464,00	5.120.541,35	76,75%	5.120.541,35	76,75%	5.120.541,35	76,75%	1.550.922,65	23,25%	0,00	0,00%
		322P	414.450.875,69	359.703.695,20	86,79%	359.703.695,20	86,79%	359.519.588,02	86,75%	54.747.180,49	13,21%	184.107,18	0,04%
	15017	**Total**	**609.247,28**	**436.712,51**	**71,68%**	**436.712,51**	**71,68%**	**436.597,66**	**71,66%**	**172.534,77**	**28,32%**	**114,85**	**0,02%**
		321O	609.247,28	436.712,51	71,68%	436.712,51	71,68%	436.597,66	71,66%	172.534,77	28,32%	114,85	0,02%
	15019	**Total**	**160.689.381,47**	**149.103.870,60**	**92,79%**	**113.477.728,59**	**70,62%**	**107.860.313,24**	**67,12%**	**11.585.510,87**	**7,21%**	**41.243.557,36**	**25,67%**
		466A	160.689.381,47	149.103.870,60	92,79%	113.477.728,59	70,62%	107.860.313,24	67,12%	11.585.510,87	7,21%	41.243.557,36	25,67%
	15020	**Total**	**44.899.905,63**	**30.901.970,74**	**68,82%**	**30.852.995,39**	**68,72%**	**26.904.187,64**	**59,92%**	**13.997.934,89**	**31,18%**	**3.997.783,10**	**8,90%**
		322O	44.899.905,63	30.901.970,74	68,82%	30.852.995,39	68,72%	26.904.187,64	59,92%	13.997.934,89	31,18%	3.997.783,10	8,90%
	15022	**Total**	**9.937.002,10**	**9.317.999,01**	**93,77%**	**9.317.999,01**	**93,77%**	**8.192.308,07**	**82,44%**	**619.003,09**	**6,23%**	**1.125.690,94**	**11,33%**
		322D	9.937.002,10	9.317.999,01	93,77%	9.317.999,01	93,77%	8.192.308,07	82,44%	619.003,09	6,23%	1.125.690,94	11,33%
16	**Total**		**448.409.323,67**	**333.023.510,60**	**74,27%**	**314.221.182,80**	**70,07%**	**236.467.167,05**	**52,73%**	**115.385.813,07**	**25,73%**	**96.556.343,55**	**21,53%**
	16001	**Total**	**35.164.143,44**	**29.321.825,27**	**83,39%**	**29.321.825,27**	**83,39%**	**28.031.519,87**	**79,72%**	**5.842.318,17**	**16,61%**	**1.290.305,40**	**3,67%**
		456M	32.329.380,13	27.085.394,66	83,78%	27.085.394,66	83,78%	25.908.456,32	80,14%	5.243.985,47	16,22%	1.176.938,34	3,64%
		932O	2.834.763,31	2.236.430,61	78,89%	2.236.430,61	78,89%	2.123.063,55	74,89%	598.332,70	21,11%	113.367,06	4,00%
	16010	**Total**	**49.998.145,23**	**45.508.230,29**	**91,02%**	**44.650.284,92**	**89,30%**	**34.757.531,51**	**69,52%**	**4.489.914,94**	**8,98%**	**10.750.698,78**	**21,50%**
		456A	49.998.145,23	45.508.230,29	91,02%	44.650.284,92	89,30%	34.757.531,51	69,52%	4.489.914,94	8,98%	10.750.698,78	21,50%
	16012	**Total**	**11.433.945,29**	**9.362.993,04**	**81,89%**	**9.195.192,72**	**80,42%**	**8.630.155,26**	**75,48%**	**2.070.952,25**	**18,11%**	**732.837,78**	**6,41%**
		261P	11.433.945,29	9.362.993,04	81,89%	9.195.192,72	80,42%	8.630.155,26	75,48%	2.070.952,25	18,11%	732.837,78	6,41%
	16014	**Total**	**65.667.956,08**	**55.165.671,49**	**84,01%**	**46.801.732,56**	**71,27%**	**39.099.679,18**	**59,54%**	**10.502.284,59**	**15,99%**	**16.065.992,31**	**24,47%**
		411A	65.667.956,08	55.165.671,49	84,01%	46.801.732,56	71,27%	39.099.679,18	59,54%	10.502.284,59	15,99%	16.065.992,31	24,47%
	16015	**Total**	**241.341.278,89**	**158.499.397,11**	**65,67%**	**149.153.007,24**	**61,80%**	**97.678.202,06**	**40,47%**	**82.841.881,78**	**34,33%**	**60.821.195,05**	**25,20%**
		456B	174.198.389,11	97.228.681,76	55,81%	91.353.061,87	52,44%	76.592.678,35	43,97%	76.969.707,35	44,19%	20.636.003,41	11,85%
		456N	67.142.889,78	61.270.715,35	91,25%	57.799.945,37	86,08%	21.085.523,71	31,40%	5.872.174,43	8,75%	40.185.191,64	59,85%
	16018	**Total**	**11.766.664,78**	**8.100.234,73**	**68,84%**	**8.100.234,73**	**68,84%**	**7.141.930,10**	**60,70%**	**3.666.430,05**	**31,16%**	**958.304,63**	**8,14%**
		261O	11.766.664,78	8.100.234,73	68,84%	8.100.234,73	68,84%	7.141.930,10	60,70%	3.666.430,05	31,16%	958.304,63	8,14%
	16020	**Total**	**5.780.386,81**	**3.887.509,65**	**67,25%**	**3.887.509,65**	**67,25%**	**2.176.722,20**	**37,66%**	**1.892.877,16**	**32,75%**	**1.710.787,45**	**29,60%**
		334D	5.780.386,81	3.887.509,65	67,25%	3.887.509,65	67,25%	2.176.722,20	37,66%	1.892.877,16	32,75%	1.710.787,45	29,60%
	16206	**Total**	**27.256.803,15**	**23.177.649,02**	**85,03%**	**23.111.395,71**	**84,79%**	**18.951.426,87**	**69,53%**	**4.079.154,13**	**14,97%**	**4.226.222,15**	**15,51%**
		467A	27.256.803,15	23.177.649,02	85,03%	23.111.395,71	84,79%	18.951.426,87	69,53%	4.079.154,13	14,97%	4.226.222,15	15,51%
17	**Total**		**264.104.449,51**	**228.332.148,71**	**86,46%**	**227.759.233,60**	**86,24%**	**191.329.519,65**	**72,44%**	**35.772.300,80**	**13,54%**	**37.002.629,06**	**14,01%**
	17001	**Total**	**29.781.583,54**	**21.905.111,24**	**73,55%**	**21.802.541,72**	**73,21%**	**20.258.989,51**	**68,03%**	**7.876.472,30**	**26,45%**	**1.646.121,73**	**5,53%**
		311M	29.781.583,54	21.905.111,24	73,55%	21.802.541,72	73,21%	20.258.989,51	68,03%	7.876.472,30	26,45%	1.646.121,73	5,53%
	17010	**Total**	**18.594.210,88**	**15.898.999,73**	**85,51%**	**15.898.878,73**	**85,50%**	**14.734.569,74**	**79,24%**	**2.695.211,15**	**14,49%**	**1.164.429,99**	**6,26%**
		312D	18.594.210,88	15.898.999,73	85,51%	15.898.878,73	85,50%	14.734.569,74	79,24%	2.695.211,15	14,49%	1.164.429,99	6,26%
	17011	**Total**	**26.529.685,16**	**16.815.349,35**	**63,38%**	**16.815.349,35**	**63,38%**	**16.773.932,24**	**63,23%**	**9.714.335,81**	**36,62%**	**41.417,11**	**0,16%**
		311N	26.529.685,16	16.815.349,35	63,38%	16.815.349,35	63,38%	16.773.932,24	63,23%	9.714.335,81	36,62%	41.417,11	0,16%
	17012	**Total**	**183.797.257,88**	**169.701.717,78**	**92,33%**	**169.231.493,19**	**92,08%**	**135.684.044,91**	**73,82%**	**14.095.540,10**	**7,67%**	**34.017.672,87**	**18,51%**
		313B	183.797.257,88	169.701.717,78	92,33%	169.231.493,19	92,08%	135.684.044,91	73,82%	14.095.540,10	7,67%	34.017.672,87	18,51%
	17013	**Total**	**5.401.712,05**	**4.010.970,61**	**74,25%**	**4.010.970,61**	**74,25%**	**3.877.983,25**	**71,79%**	**1.390.741,44**	**25,75%**	**132.987,36**	**2,46%**
		311O	5.401.712,05	4.010.970,61	74,25%	4.010.970,61	74,25%	3.877.983,25	71,79%	1.390.741,44	25,75%	132.987,36	2,46%
19	**Total**		**2.746.648.120,02**	**2.513.560.251,44**	**91,51%**	**2.431.605.626,56**	**88,53%**	**2.102.718.363,08**	**76,56%**	**233.087.868,58**	**8,49%**	**410.841.888,36**	**14,96%**
	19102CA0	**Total**	**57.637,00**	**44.184,20**	**76,66%**	**44.184,20**	**76,66%**	**38.869,42**	**67,44%**	**13.452,80**	**23,34%**	**5.314,78**	**9,22%**
	1	231J	57.637,00	44.184,20	76,66%	44.184,20	76,66%	38.869,42	67,44%	13.452,80	23,34%	5.314,78	9,22%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2024 al 30-11-2024

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	19102CA02	**Total**	**464.311,00**	**395.569,01**	**85,19%**	**394.861,37**	**85,04%**	**373.669,25**	**80,48%**	**68.741,99**	**14,81%**	**21.899,76**	**4,72%**
		231J	464.311,00	395.569,01	85,19%	394.861,37	85,04%	373.669,25	80,48%	68.741,99	14,81%	21.899,76	4,72%
	19102CA03	**Total**	**579.281,00**	**473.787,04**	**81,79%**	**473.079,40**	**81,67%**	**446.511,90**	**77,08%**	**105.493,96**	**18,21%**	**27.275,14**	**4,71%**
		231J	579.281,00	473.787,04	81,79%	473.079,40	81,67%	446.511,90	77,08%	105.493,96	18,21%	27.275,14	4,71%
	19102CA04	**Total**	**653.931,00**	**583.748,06**	**89,27%**	**583.040,42**	**89,16%**	**552.773,85**	**84,53%**	**70.182,94**	**10,73%**	**30.974,21**	**4,74%**
		231J	653.931,00	583.748,06	89,27%	583.040,42	89,16%	552.773,85	84,53%	70.182,94	10,73%	30.974,21	4,74%
	19102CA05	**Total**	**134.728,00**	**106.863,70**	**79,32%**	**106.156,07**	**78,79%**	**96.936,82**	**71,95%**	**27.864,30**	**20,68%**	**9.926,88**	**7,37%**
		231J	134.728,00	106.863,70	79,32%	106.156,07	78,79%	96.936,82	71,95%	27.864,30	20,68%	9.926,88	7,37%
	19102CO01	**Total**	**422.295,00**	**360.533,51**	**85,37%**	**359.825,88**	**85,21%**	**337.297,50**	**79,87%**	**61.761,49**	**14,63%**	**23.236,01**	**5,50%**
		231J	422.295,00	360.533,51	85,37%	359.825,88	85,21%	337.297,50	79,87%	61.761,49	14,63%	23.236,01	5,50%
	19102CO02	**Total**	**292.813,00**	**240.648,47**	**82,19%**	**239.940,84**	**81,94%**	**223.433,74**	**76,31%**	**52.164,53**	**17,81%**	**17.214,73**	**5,88%**
		231J	292.813,00	240.648,47	82,19%	239.940,84	81,94%	223.433,74	76,31%	52.164,53	17,81%	17.214,73	5,88%
	19102CO03	**Total**	**290.658,00**	**237.743,52**	**81,79%**	**237.035,89**	**81,55%**	**202.795,40**	**69,77%**	**52.914,48**	**18,21%**	**34.948,12**	**12,02%**
		231J	290.658,00	237.743,52	81,79%	237.035,89	81,55%	202.795,40	69,77%	52.914,48	18,21%	34.948,12	12,02%
	19102CO04	**Total**	**455.830,00**	**405.303,46**	**88,92%**	**404.595,83**	**88,76%**	**382.207,79**	**83,85%**	**50.526,54**	**11,08%**	**23.095,67**	**5,07%**
		231J	455.830,00	405.303,46	88,92%	404.595,83	88,76%	382.207,79	83,85%	50.526,54	11,08%	23.095,67	5,07%
	19102CO06	**Total**	**527.642,00**	**474.736,86**	**89,97%**	**474.029,23**	**89,84%**	**444.661,56**	**84,27%**	**52.905,14**	**10,03%**	**30.075,30**	**5,70%**
		231J	527.642,00	474.736,86	89,97%	474.029,23	89,84%	444.661,56	84,27%	52.905,14	10,03%	30.075,30	5,70%
	19102CO07	**Total**	**209.290,00**	**177.103,84**	**84,62%**	**176.396,21**	**84,28%**	**152.447,07**	**72,84%**	**32.186,16**	**15,38%**	**24.656,77**	**11,78%**
		231J	209.290,00	177.103,84	84,62%	176.396,21	84,28%	152.447,07	72,84%	32.186,16	15,38%	24.656,77	11,78%
	19102CO08	**Total**	**340.369,00**	**300.586,58**	**88,31%**	**299.878,95**	**88,10%**	**279.106,81**	**82,00%**	**39.782,42**	**11,69%**	**21.479,77**	**6,31%**
		231J	340.369,00	300.586,58	88,31%	299.878,95	88,10%	279.106,81	82,00%	39.782,42	11,69%	21.479,77	6,31%
	19102CO09	**Total**	**684.999,00**	**654.920,54**	**95,61%**	**650.895,75**	**95,02%**	**516.186,67**	**75,36%**	**30.078,46**	**4,39%**	**138.733,87**	**20,25%**
		231J	684.999,00	654.920,54	95,61%	650.895,75	95,02%	516.186,67	75,36%	30.078,46	4,39%	138.733,87	20,25%
	19102RM01	**Total**	**1.083.397,00**	**883.534,03**	**81,55%**	**882.729,83**	**81,48%**	**836.867,88**	**77,24%**	**199.862,97**	**18,45%**	**46.666,15**	**4,31%**
		231H	1.083.397,00	883.534,03	81,55%	882.729,83	81,48%	836.867,88	77,24%	199.862,97	18,45%	46.666,15	4,31%
	19102RM02	**Total**	**1.290.443,00**	**1.162.998,55**	**90,12%**	**1.162.194,35**	**90,06%**	**1.123.725,41**	**87,08%**	**127.444,45**	**9,88%**	**39.273,14**	**3,04%**
		231H	1.290.443,00	1.162.998,55	90,12%	1.162.194,35	90,06%	1.123.725,41	87,08%	127.444,45	9,88%	39.273,14	3,04%
	19102RM03	**Total**	**308.248,00**	**261.328,01**	**84,78%**	**260.523,81**	**84,52%**	**227.461,55**	**73,79%**	**46.919,99**	**15,22%**	**33.866,46**	**10,99%**
		231H	308.248,00	261.328,01	84,78%	260.523,81	84,52%	227.461,55	73,79%	46.919,99	15,22%	33.866,46	10,99%
	19102RM04	**Total**	**1.249.882,00**	**1.054.581,12**	**84,37%**	**1.053.776,93**	**84,31%**	**967.031,04**	**77,37%**	**195.300,88**	**15,63%**	**87.550,08**	**7,00%**
		231H	1.249.882,00	1.054.581,12	84,37%	1.053.776,93	84,31%	967.031,04	77,37%	195.300,88	15,63%	87.550,08	7,00%
	19102RM05	**Total**	**2.152.125,00**	**1.875.182,92**	**87,13%**	**1.874.378,73**	**87,09%**	**1.778.556,69**	**82,64%**	**276.942,08**	**12,87%**	**96.626,23**	**4,49%**
		231H	2.152.125,00	1.875.182,92	87,13%	1.874.378,73	87,09%	1.778.556,69	82,64%	276.942,08	12,87%	96.626,23	4,49%
	19102RM06	**Total**	**1.496.446,00**	**1.359.040,61**	**90,82%**	**1.358.236,42**	**90,76%**	**1.305.240,34**	**87,22%**	**137.405,39**	**9,18%**	**53.800,27**	**3,60%**
		231H	1.496.446,00	1.359.040,61	90,82%	1.358.236,42	90,76%	1.305.240,34	87,22%	137.405,39	9,18%	53.800,27	3,60%
	19102RM07	**Total**	**906.817,00**	**770.910,08**	**85,01%**	**770.105,89**	**84,92%**	**709.976,53**	**78,29%**	**135.906,92**	**14,99%**	**60.933,55**	**6,72%**
		231H	906.817,00	770.910,08	85,01%	770.105,89	84,92%	709.976,53	78,29%	135.906,92	14,99%	60.933,55	6,72%
	19102RM08	**Total**	**305.899,00**	**253.257,45**	**82,79%**	**252.453,26**	**82,53%**	**239.282,17**	**78,22%**	**52.641,55**	**17,21%**	**13.975,28**	**4,57%**
		231H	305.899,00	253.257,45	82,79%	252.453,26	82,53%	239.282,17	78,22%	52.641,55	17,21%	13.975,28	4,57%
	19102RM09	**Total**	**527.194,00**	**486.157,66**	**92,22%**	**481.666,93**	**91,36%**	**422.606,99**	**80,16%**	**41.036,34**	**7,78%**	**63.550,67**	**12,05%**
		231H	527.194,00	486.157,66	92,22%	481.666,93	91,36%	422.606,99	80,16%	41.036,34	7,78%	63.550,67	12,05%
	19102RM10	**Total**	**1.801.900,35**	**1.657.511,40**	**91,99%**	**1.656.707,21**	**91,94%**	**1.574.270,02**	**87,37%**	**144.388,95**	**8,01%**	**83.241,38**	**4,62%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2024 al 30-11-2024

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	0	231H	1.801.900,35	1.657.511,40	91,99%	1.656.707,21	91,94%	1.574.270,02	87,37%	144.388,95	8,01%	83.241,38	4,62%
	19102RM1	**Total**	**419.601,65**	**361.650,60**	**86,19%**	**352.574,72**	**84,03%**	**337.702,40**	**80,48%**	**57.951,05**	**13,81%**	**23.948,20**	**5,71%**
	1	231H	419.601,65	361.650,60	86,19%	352.574,72	84,03%	337.702,40	80,48%	57.951,05	13,81%	23.948,20	5,71%
	19102RM1	**Total**	**1.410.055,00**	**1.094.182,32**	**77,60%**	**1.073.648,16**	**76,14%**	**1.010.395,00**	**71,66%**	**315.872,68**	**22,40%**	**83.787,32**	**5,94%**
	2	231H	1.410.055,00	1.094.182,32	77,60%	1.073.648,16	76,14%	1.010.395,00	71,66%	315.872,68	22,40%	83.787,32	5,94%
	19102RM1	**Total**	**570.002,00**	**488.490,32**	**85,70%**	**487.686,13**	**85,56%**	**391.562,34**	**68,69%**	**81.511,68**	**14,30%**	**96.927,98**	**17,00%**
	3	231H	570.002,00	488.490,32	85,70%	487.686,13	85,56%	391.562,34	68,69%	81.511,68	14,30%	96.927,98	17,00%
	19102RM1	**Total**	**1.358.258,00**	**1.206.248,05**	**88,81%**	**1.205.443,86**	**88,75%**	**1.149.135,11**	**84,60%**	**152.009,95**	**11,19%**	**57.112,94**	**4,20%**
	4	231H	1.358.258,00	1.206.248,05	88,81%	1.205.443,86	88,75%	1.149.135,11	84,60%	152.009,95	11,19%	57.112,94	4,20%
	19102RM1	**Total**	**299.975,00**	**243.053,90**	**81,02%**	**242.249,71**	**80,76%**	**225.188,65**	**75,07%**	**56.921,10**	**18,98%**	**17.865,25**	**5,96%**
	5	231H	299.975,00	243.053,90	81,02%	242.249,71	80,76%	225.188,65	75,07%	56.921,10	18,98%	17.865,25	5,96%
	19102RM1	**Total**	**1.513.729,00**	**1.354.570,73**	**89,49%**	**1.353.766,54**	**89,43%**	**1.322.234,80**	**87,35%**	**159.158,27**	**10,51%**	**32.335,93**	**2,14%**
	6	231H	1.513.729,00	1.354.570,73	89,49%	1.353.766,54	89,43%	1.322.234,80	87,35%	159.158,27	10,51%	32.335,93	2,14%
	19102RM1	**Total**	**413.947,00**	**349.089,55**	**84,33%**	**348.285,36**	**84,14%**	**340.409,40**	**82,24%**	**64.857,45**	**15,67%**	**8.680,15**	**2,10%**
	7	231H	413.947,00	349.089,55	84,33%	348.285,36	84,14%	340.409,40	82,24%	64.857,45	15,67%	8.680,15	2,10%
	19102RM1	**Total**	**164.826,43**	**138.915,65**	**84,28%**	**138.111,46**	**83,79%**	**137.084,41**	**83,17%**	**25.910,78**	**15,72%**	**1.831,24**	**1,11%**
	8	231H	164.826,43	138.915,65	84,28%	138.111,46	83,79%	137.084,41	83,17%	25.910,78	15,72%	1.831,24	1,11%
	19102RM1	**Total**	**472.606,00**	**433.087,98**	**91,64%**	**432.283,79**	**91,47%**	**411.658,22**	**87,10%**	**39.518,02**	**8,36%**	**21.429,76**	**4,53%**
	9	231H	472.606,00	433.087,98	91,64%	432.283,79	91,47%	411.658,22	87,10%	39.518,02	8,36%	21.429,76	4,53%
	19102RM2	**Total**	**1.091.013,00**	**985.744,07**	**90,35%**	**984.939,88**	**90,28%**	**960.067,62**	**88,00%**	**105.268,93**	**9,65%**	**25.676,45**	**2,35%**
	0	231H	1.091.013,00	985.744,07	90,35%	984.939,88	90,28%	960.067,62	88,00%	105.268,93	9,65%	25.676,45	2,35%
	19102RM2	**Total**	**344.818,00**	**301.034,08**	**87,30%**	**300.229,89**	**87,07%**	**274.098,53**	**79,49%**	**43.783,92**	**12,70%**	**26.935,55**	**7,81%**
	1	231H	344.818,00	301.034,08	87,30%	300.229,89	87,07%	274.098,53	79,49%	43.783,92	12,70%	26.935,55	7,81%
	19102RM2	**Total**	**766.655,00**	**683.306,67**	**89,13%**	**682.502,48**	**89,02%**	**658.194,01**	**85,85%**	**83.348,33**	**10,87%**	**25.112,66**	**3,28%**
	2	231H	766.655,00	683.306,67	89,13%	682.502,48	89,02%	658.194,01	85,85%	83.348,33	10,87%	25.112,66	3,28%
	19102RM2	**Total**	**842.848,00**	**731.624,77**	**86,80%**	**730.820,58**	**86,71%**	**695.320,72**	**82,50%**	**111.223,23**	**13,20%**	**36.304,05**	**4,31%**
	3	231H	842.848,00	731.624,77	86,80%	730.820,58	86,71%	695.320,72	82,50%	111.223,23	13,20%	36.304,05	4,31%
	19102RM2	**Total**	**540.826,00**	**496.371,41**	**91,78%**	**495.567,22**	**91,63%**	**445.999,62**	**82,47%**	**44.454,59**	**8,22%**	**50.371,79**	**9,31%**
	4	231H	540.826,00	496.371,41	91,78%	495.567,22	91,63%	445.999,62	82,47%	44.454,59	8,22%	50.371,79	9,31%
	19102RM2	**Total**	**4.402.382,00**	**4.351.030,34**	**98,83%**	**4.350.226,14**	**98,82%**	**3.939.037,24**	**89,48%**	**51.351,66**	**1,17%**	**411.993,10**	**9,36%**
	5	231H	4.402.382,00	4.351.030,34	98,83%	4.350.226,14	98,82%	3.939.037,24	89,48%	51.351,66	1,17%	411.993,10	9,36%
	19001	**Total**	**59.698.476,93**	**52.069.927,46**	**87,22%**	**52.069.927,46**	**87,22%**	**47.674.449,32**	**79,86%**	**7.628.549,47**	**12,78%**	**4.395.478,14**	**7,36%**
		239M	59.698.476,93	52.069.927,46	87,22%	52.069.927,46	87,22%	47.674.449,32	79,86%	7.628.549,47	12,78%	4.395.478,14	7,36%
	19010	**Total**	**211.579.420,00**	**193.220.201,45**	**91,32%**	**133.216.527,39**	**62,96%**	**127.739.608,44**	**60,37%**	**18.359.218,55**	**8,68%**	**65.480.593,01**	**30,95%**
		232E	211.579.420,00	193.220.201,45	91,32%	133.216.527,39	62,96%	127.739.608,44	60,37%	18.359.218,55	8,68%	65.480.593,01	30,95%
	19011	**Total**	**1.168.877.009,95**	**1.106.120.667,14**	**94,63%**	**1.099.089.809,02**	**94,03%**	**903.592.923,66**	**77,30%**	**62.756.342,81**	**5,37%**	**202.527.743,48**	**17,33%**
		231D	490.039.017,99	454.277.623,29	92,70%	452.964.696,06	92,43%	392.068.335,16	80,01%	35.761.394,70	7,30%	62.209.288,13	12,69%
		231I	678.837.991,96	651.843.043,85	96,02%	646.125.112,96	95,18%	511.524.588,50	75,35%	26.994.948,11	3,98%	140.318.455,35	20,67%
	19012	**Total**	**450.440.456,11**	**425.774.917,48**	**94,52%**	**423.796.035,06**	**94,08%**	**377.334.696,72**	**83,77%**	**24.665.538,63**	**5,48%**	**48.440.220,76**	**10,75%**
		231A	91.819.448,11	87.637.658,10	95,45%	87.637.658,07	95,45%	80.404.654,35	87,57%	4.181.790,01	4,55%	7.233.003,75	7,88%
		231C	20.162.808,51	16.288.200,17	80,78%	16.075.114,20	79,73%	15.618.593,55	77,46%	3.874.608,34	19,22%	669.606,62	3,32%
		231F	338.458.199,49	321.849.059,21	95,09%	320.083.262,79	94,57%	281.311.448,82	83,12%	16.609.140,28	4,91%	40.537.610,39	11,98%
	19013	**Total**	**60.458.786,06**	**51.651.402,71**	**85,43%**	**50.131.830,96**	**82,92%**	**27.549.608,34**	**45,57%**	**8.807.383,35**	**14,57%**	**24.101.794,37**	**39,86%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2024 al 30-11-2024

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		232B	60.458.786,06	51.651.402,71	85,43%	50.131.830,96	82,92%	27.549.608,34	45,57%	8.807.383,35	14,57%	24.101.794,37	39,86%
	19017	**Total**	**218.291.488,81**	**215.556.461,39**	**98,75%**	**204.962.402,80**	**93,89%**	**184.431.627,85**	**84,49%**	**2.735.027,42**	**1,25%**	**31.124.833,54**	**14,26%**
		232F	218.291.488,81	215.556.461,39	98,75%	204.962.402,80	93,89%	184.431.627,85	84,49%	2.735.027,42	1,25%	31.124.833,54	14,26%
	19018	**Total**	**17.900.401,02**	**14.957.841,62**	**83,56%**	**14.926.130,42**	**83,38%**	**13.936.259,45**	**77,85%**	**2.942.559,40**	**16,44%**	**1.021.582,17**	**5,71%**
		232A	17.900.401,02	14.957.841,62	83,56%	14.926.130,42	83,38%	13.936.259,45	77,85%	2.942.559,40	16,44%	1.021.582,17	5,71%
	19020	**Total**	**15.512.216,06**	**10.055.249,99**	**64,82%**	**10.055.249,99**	**64,82%**	**5.002.930,98**	**32,25%**	**5.456.966,07**	**35,18%**	**5.052.319,01**	**32,57%**
		239O	15.512.216,06	10.055.249,99	64,82%	10.055.249,99	64,82%	5.002.930,98	32,25%	5.456.966,07	35,18%	5.052.319,01	32,57%
	19102	**Total**	**513.042.187,65**	**416.714.951,14**	**81,22%**	**415.982.684,14**	**81,08%**	**389.926.253,85**	**76,00%**	**96.327.236,51**	**18,78%**	**26.788.697,29**	**5,22%**
		231B	16.295.434,44	13.668.592,64	83,88%	13.640.049,78	83,70%	12.776.517,69	78,41%	2.626.841,80	16,12%	892.074,95	5,47%
		231E	4.352.519,67	3.626.021,07	83,31%	3.566.349,98	81,94%	3.070.891,01	70,55%	726.498,60	16,69%	555.130,06	12,75%
		231G	66.733.614,97	57.219.768,28	85,74%	57.127.301,41	85,60%	55.586.679,02	83,30%	9.513.846,69	14,26%	1.633.089,26	2,45%
		231H	230.835.331,62	203.831.919,74	88,30%	203.831.919,74	88,30%	200.759.476,04	86,97%	27.003.411,88	11,70%	3.072.443,70	1,33%
		231J	62.746.482,04	53.992.030,63	86,05%	53.991.323,00	86,05%	53.180.591,24	84,75%	8.754.451,41	13,95%	811.439,39	1,29%
		239N	132.078.804,91	84.376.618,78	63,88%	83.825.740,23	63,47%	64.552.098,85	48,87%	47.702.186,13	36,12%	19.824.519,93	15,01%
20	**Total**		**964.113.598,78**	**834.310.443,33**	**86,54%**	**609.625.585,02**	**63,23%**	**375.271.079,00**	**38,92%**	**129.803.155,45**	**13,46%**	**459.039.364,33**	**47,61%**
	20001	**Total**	**36.953.024,68**	**31.704.944,95**	**85,80%**	**31.704.944,95**	**85,80%**	**29.335.611,50**	**79,39%**	**5.248.079,73**	**14,20%**	**2.369.333,45**	**6,41%**
		923M	36.953.024,68	31.704.944,95	85,80%	31.704.944,95	85,80%	29.335.611,50	79,39%	5.248.079,73	14,20%	2.369.333,45	6,41%
	20015	**Total**	**398.852.915,86**	**368.508.507,45**	**92,39%**	**303.308.631,23**	**76,05%**	**207.100.482,09**	**51,92%**	**30.344.408,41**	**7,61%**	**161.408.025,36**	**40,47%**
		241M	398.852.915,86	368.508.507,45	92,39%	303.308.631,23	76,05%	207.100.482,09	51,92%	30.344.408,41	7,61%	161.408.025,36	40,47%
	20016	**Total**	**9.380.476,79**	**7.582.235,45**	**80,83%**	**7.582.235,45**	**80,83%**	**7.265.481,94**	**77,45%**	**1.798.241,34**	**19,17%**	**316.753,51**	**3,38%**
		494M	9.380.476,79	7.582.235,45	80,83%	7.582.235,45	80,83%	7.265.481,94	77,45%	1.798.241,34	19,17%	316.753,51	3,38%
	20017	**Total**	**495.079.246,40**	**405.845.246,48**	**81,98%**	**247.693.766,55**	**50,03%**	**117.401.453,47**	**23,71%**	**89.233.999,92**	**18,02%**	**288.443.793,01**	**58,26%**
		241A	495.079.246,40	405.845.246,48	81,98%	247.693.766,55	50,03%	117.401.453,47	23,71%	89.233.999,92	18,02%	288.443.793,01	58,26%
	20114	**Total**	**23.847.935,05**	**20.669.509,00**	**86,67%**	**19.336.006,84**	**81,08%**	**14.168.050,00**	**59,41%**	**3.178.426,05**	**13,33%**	**6.501.459,00**	**27,26%**
		494M	23.847.935,05	20.669.509,00	86,67%	19.336.006,84	81,08%	14.168.050,00	59,41%	3.178.426,05	13,33%	6.501.459,00	27,26%
25	**Total**		**3.814.627.396,00**	**3.749.726.877,66**	**98,30%**	**3.749.726.877,66**	**98,30%**	**3.749.726.877,66**	**98,30%**	**64.900.518,34**	**1,70%**	**0,00**	**0,00%**
	25001	**Total**	**3.814.627.396,00**	**3.749.726.877,66**	**98,30%**	**3.749.726.877,66**	**98,30%**	**3.749.726.877,66**	**98,30%**	**64.900.518,34**	**1,70%**	**0,00**	**0,00%**
		951M	3.814.627.396,00	3.749.726.877,66	98,30%	3.749.726.877,66	98,30%	3.749.726.877,66	98,30%	64.900.518,34	1,70%	0,00	0,00%
26	**Total**		**795.079.512,67**	**81.064.870,96**	**10,20%**	**81.064.870,96**	**10,20%**	**81.064.870,96**	**10,20%**	**714.014.641,71**	**89,80%**	**0,00**	**0,00%**
	26001	**Total**	**795.079.512,67**	**81.064.870,96**	**10,20%**	**81.064.870,96**	**10,20%**	**81.064.870,96**	**10,20%**	**714.014.641,71**	**89,80%**	**0,00**	**0,00%**
		929N	795.079.512,67	81.064.870,96	10,20%	81.064.870,96	10,20%	81.064.870,96	10,20%	714.014.641,71	89,80%	0,00	0,00%